



**Agenda Item No. 8**

**Horfield And Lockleaze  
Neighbourhood Partnership**

**Monday 23<sup>rd</sup> June 2014**

**Report of:** Caroline Hollies, Neighbourhood Partnership Coordinator, Neighbourhood Management, Neighbourhoods.

**Title:** Wellbeing Report

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**Recommendations:**

1. Note the budget for 2014/ 2015
2. Note the seven current grant applications and the grants panel's recommendations
3. Note the full breakdown of all grant distribution across the Neighbourhood Partnership area
4. Neighbourhood Committee to make final decisions on current applications

## 1. Current Wellbeing Balance

		<b>Running Total</b>
<b>Devolved budget for 2014/2015</b>	-	<b>£20,000.00</b>
Amount allocated June 2014	-	-
Amount allocated September 2014	-	-
Amount allocated December 2014	-	-
Amount allocated March 2015	-	-
<b>Unallocated Budget</b>		<b>£20,000</b>

## 2. Breakdown of all Wellbeing Grant distribution across Horfield and Lockleaze Neighbourhood Partnership Area

<b>Ward</b>	<b>Total Funding Allocated since 2008</b>
Horfield	£38,971.70
Lockleaze	£39,010.06
Delivered across both wards	£31,817.80
	<b>Total £109,799.56</b>

### 3. Current Applications and Grants Sub-Group Recommendations

Seven funding applications have been received. The Grants Panel met on 4<sup>th</sup> June 2014 to appraise the current applications.

Those present at the meeting were: Alderman Bill Martin (Chair), Anna George, Tamsin Evans (United Communities), Jane Cunningham, Jo Holmes & Caroline Hollies (NP Area Coordinator).

Apologies were received from: Graham Franklin and Margaret Viner

No	Ward	Group	Contact	Description of project	£ requested	Recommendation	£ Amount Recommended
1	L	Buzz Lockleaze	Caroline Cook	Smoothie Bike	£1,725.00	The Grants Panel felt the individual costs for this project were very high and questioned whether this is more of a luxury item. After a discussion about limited resources and lots of applications the group recommend that this project is not funded.	00.00
2	H (and other areas )	Places for People	Karen Potter	Events for older people	£217.50	The Grants Panel were concerned that only one of the five projects applied for are in the H&L NP area.  Recommendation is to fund the Horfield Court project only.	£50.00

3	H&L	North Bristol Somali Women's Group	Suzan Abdillahi	Family Activities	£2,000.00	<p>The Grants Panel agreed this is a positive project that shows how this group has developed and benefits the community.</p> <p>Tamsin Evans declared an interest in that she was aware of the application.</p> <p>Recommend to fully fund</p>	£2,000.00
4	L	Stoke Park Action Group	Ruth Revell	Photography comp and walks	£1,711.00	<p>The Grants Panel thought the idea of a local photography competition was very positive and would recommend funding this particular aspect of the application.</p> <p>However, they were concerned that there would be a lack of accountability with regards to the walks on Stoke Park given the information submitted i.e it was not specified who would deliver walks and therefore no safeguarding policy submitted. It was also assumed that walk leaders would have their own public liability insurance which the group concluded was unlikely. It was also unclear how it would be ensured that local people would be the ones to take part in the walks.</p> <p>Recommend to part fund</p>	£211.00 (for photography comp only)

5	L	Studio 7	Victoria Tiley	PA and music equipment	£1,849.43	<p>The Grants Panel are supportive of this application but would like further information and reassurances before a firm recommendation can be made.</p> <ul style="list-style-type: none"> <li>• They would like the ownership of the equipment to remain with the Vench.</li> <li>• Other local youth groups to be able to use it.</li> <li>• Storage and responsibility – who will this lie with.</li> </ul> <p>Information has been provided and reassurances given to meet the above conditions. Wellbeing Panel to agree this is the case to the Neighbourhood Partnership Coordinator who will feedback to the Cllrs prior to decision.</p>	(Conditional) £1,849.43
6	H&L	St Werburgh's City Farm	Eleanor Weeks-Bell	Family Forest Feasts (family cooking, growing and creativity sessions)	£1,300.00	<p>The Grants Panel agreed to support this application.</p> <p>They would however like more information about how they will engage local residents.</p>	£1,300.00
7	H&L	Bristol Rovers Community Trust	John Moody	BRCT's Extra Time - weekly group for over 60's -	£2,000.00	<p>The panel concluded that they require more information about the following before making a recommendation:</p> <ul style="list-style-type: none"> <li>• Current participants what area are they from</li> </ul>	£2,000.00

				physical and social activities.		<ul style="list-style-type: none"> <li>• How new H&amp;L participants will be identified</li> </ul> <p>Following satisfactory responses from the application, the recommendation is to fully fund.</p>	
					<b>£8,802.93</b>		

### 3. Note about previous round of wellbeing –:

‘With One Voice’ Applications: it was agreed that the NP Coordinator would discuss with the applicant how they can utilise the £1,500 funding in the best possible way. The NP were keen for it to be granted to the Food Festival and Recipe Book. It was agreed that £800 would contribute to the Food Festival and £700 to the Recipe Book.

### 4. *The Neighbourhood Committee is asked to make final decisions on the above current applications*

### 5. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts. The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.